



# Strategic Planning Agenda

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Location: KCSOS 1300 17<sup>th</sup> Street, Room 1A

Date: Wednesday, March 4, 2020

Time: 8:45 a.m. – 10:00 a.m.

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- I. Welcome
- II. Overview and Objectives
- III. Strategic Plan Overview and Updates
  - a. Result Indicator – Additions, Deletions, and Revisions
    - i. Health and Wellness
    - ii. Parent Education and Support Services
    - iii. Early Childcare and Education
    - iv. Integration of Services
- IV. Systems of Change
- V. Fiscal Overview
  - a. Birth Rates – Actuals and Projected
  - b. Current Funding Cycle Projections Ending 2019
  - c. Projected 5-Year Financial Plan from 2020 to 2025
- VI. Adjourn