



Strategic Planning Agenda

Location: KCSOS 1300 17th Street, Room 1A

Date: Wednesday, March 6, 2019

Time: 10:30 a.m. – 12:30 p.m.

- I. Welcome
- II. Overview and Objectives
- III. Strategic Plan Overview and Updates
 - a. Result Indicator – Additions, Deletions, and Revisions
 - i. Health and Wellness
 - ii. Parent Education and Support Services
 - iii. Early Childcare and Education
 - iv. Integration of Services
- IV. Systems of Change
- V. Fiscal Overview
 - a. Birth Rates – Actuals and Projected
 - b. Current Funding Cycle Projections Ending 2019
 - c. Projected 5-Year Financial Plan from 2020 to 2025
- VI. Request for Proposal
- VII. Adjourn/Lunch